

FTE Enrolment Report of

CAPILANO UNIVERSITY

Year ended March 31, 2009



KPMG LLP
Chartered Accountants
PO Box 10426 777 Dunsmuir Street
Vancouver BC V7Y 1K3
Canada

Telephone (604) 691-3000
Fax (604) 691-3031
Internet www.kpmg.ca

AUDITORS' REPORT

To the Members of the Board of
Capilano University

We have audited the FTE Enrolment Report of Capilano University (the "University") for the year ended March 31, 2009 in accordance with the Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the University for the year ended March 31, 2009, in accordance with the Student FTE Enrolment Reporting Manual referred to above.

Chartered Accountants

Vancouver, Canada

May 5, 2009

CAPILANO UNIVERSITY

FTE Enrolment Report Full-Time Equivalent Students

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
AVED:		
Academic studies and university transfer (Schedule 1)	1,611.3	1,549.5
Career and vocational studies (Schedule 2)	2,535.7	2,318.9
Developmental (Schedule 3)	634.1	559.5
	<u>4,781.1</u>	<u>4,427.9</u>
ITA:		
Horticulture	-	12.9
Residential building maintenance	2.7	-
	<u>2.7</u>	<u>12.9</u>
COST:		
Continuing education	207.1	187.1
	<u>4,990.9</u>	<u>4,627.9</u>
Total funded FTE		
	<u>4,990.9</u>	<u>4,627.9</u>
International FTE (unaudited)	613.2	541.2

See accompanying notes to FTE enrolment report.

CAPILANO UNIVERSITY

FTE Enrolment Report
Full-Time Equivalent Students

Schedule 1

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
<u>Academic studies and university transfer:</u>		
Academic arts	1,300.5	1,302.5
Fine and performing arts	69.6	73.0
Sciences	241.2	174.0
<u>Total academic studies and university transfer</u>	<u>1,611.3</u>	<u>1,549.5</u>

See accompanying notes to FTE enrolment report.

CAPILANO UNIVERSITY

FTE Enrolment Report
Full-Time Equivalent Students

Schedule 2

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
<u>Career and vocational studies:</u>		
Communication arts:		
Animation	70.7	73.1
Communications	76.2	46.2
Film	273.4	219.1
Interactive design	34.2	37.7
	<u>454.5</u>	<u>376.1</u>
Education:		
Early childhood education	52.9	45.7
Teacher assistant	24.0	31.6
	<u>76.9</u>	<u>77.3</u>
Fine arts:		
Illustration design	97.8	92.1
Jazz studies	106.9	105.1
Studio art	77.5	83.0
Textile arts	28.7	32.3
Theatre arts	144.2	133.5
	<u>455.1</u>	<u>446.0</u>
Health:		
Medical office assistant	35.8	22.4
Music therapy	28.9	35.2
Rehabilitation assistant	34.2	30.0
	<u>98.9</u>	<u>87.6</u>
Legal and social services:		
Legal assistant	115.7	109.0
Outdoor recreation management	106.4	93.8
	<u>222.1</u>	<u>202.8</u>
Managerial:		
Arts administrator	57.5	50.2
Business administration	730.5	691.4
International education	0.1	6.9
	<u>788.1</u>	<u>748.5</u>
Nursing:		
Residential care aide	52.1	46.8
	<u>52.1</u>	<u>46.8</u>
Balance carried forward	2,147.7	1,985.1

CAPILANO UNIVERSITY

FTE Enrolment Report
Full-Time Equivalent Students

Schedule 2,
Continued

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
<u>Career and vocational studies (continued):</u>		
Balance brought forward	2,147.7	1,985.1
Office administration:		
ABT online	15.5	30.4
Legal secretary	91.0	91.2
Office administration	101.5	72.5
	208.0	194.1
Personal services:		
Tourism management	180.0	139.7
<u>Total career and vocational studies</u>	<u>2,535.7</u>	<u>2,318.9</u>

See accompanying notes to FTE enrolment report.

CAPILANO UNIVERSITY

FTE Enrolment Report
Full-Time Equivalent Students

Schedule 3

Year ended March 31, 2009, with comparative figures for 2008

	2009	2008
<u>Developmental:</u>		
Adult basic education	406.0	364.2
English as a second language	89.9	81.1
Adult special education	38.2	42.5
Expanded capacity	100.0	71.7
Total developmental	634.1	559.5

See accompanying notes to FTE enrolment report.

CAPILANO UNIVERSITY

Notes to FTE Enrolment Report

Year ended March 31, 2009

1. Basis of actual FTE calculation:

The Student FTE Enrolment Reporting Manual (the "Manual"), which was issued in September 2005 by the British Columbia Ministry of Advanced Education and Labour Market Development (the "Ministry") and updated in February 2009, was used to calculate student FTE enrolment for all programs. Under the methodology prescribed by the Manual, student's course registrations are first assigned to a program, and FTE's are calculated based on a program divisor.

2. Advanced education target:

The 2008/2009 program targets based on the FTE enrolment reporting guidelines are as follows:

	2008/2009
Advanced education target	5,450

3. International enrolments:

This report includes presentation of FTE enrolments for international students. These unaudited enrolments for international students are shown separately as they are not counted towards the target established by the Ministry.