

FTE Enrolment Report of

**CAPILANO COLLEGE**

Year ended March 31, 2007



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## AUDITORS' REPORT

To the Members of the Board of  
Capilano College

We have audited the FTE Enrolment Report of Capilano College (the "College") for the year ended March 31, 2007 in accordance with the College, University College and Institute Sector Student FTE Enrolment Reporting Manual. This report is the responsibility of the College's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the College for the year ended March 31, 2007, in accordance with the College, University College and Institute Sector Student FTE Enrolment Reporting Manual referred to above.

Chartered Accountants

Vancouver, Canada

May 7, 2007

# CAPILANO COLLEGE

## FTE Enrolment Report Full-Time Equivalent Students

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
AVED:		
Academic studies and university transfer (Schedule 1)	1,699.9	1,922.4
Career and vocational studies (Schedule 2)	2,317.3	2,289.6
Developmental (Schedule 3)	595.2	567.8
	<hr/> 4,612.4	<hr/> 4,779.8
ITA:		
Horticulture	28.0	28.3
Film - technical training	41.9	45.3
	<hr/> 69.9	<hr/> 73.6
<hr/> Total funded FTE	<hr/> 4,682.3	<hr/> 4,853.4
 International FTE	 536.3	 496.4

See accompanying notes to FTE enrolment report.

# CAPILANO COLLEGE

FTE Enrolment Report  
Full-Time Equivalent Students

Schedule 1

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
<u>Academic studies and university transfer:</u>		
Academic arts	1,460.0	1,654.4
Fine and performing arts	72.5	86.2
Sciences	167.4	181.8
<u>Total academic studies and university transfer</u>	<u>1,699.9</u>	<u>1,922.4</u>

See accompanying notes to FTE enrolment report.

# CAPILANO COLLEGE

FTE Enrolment Report  
Full-Time Equivalent Students

Schedule 2

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
<u>Career and vocational studies:</u>		
Communication arts:		
Animation	66.6	72.6
Communications	26.9	3.5
Film	256.4	232.3
Interactive design	31.2	30.4
	<hr/>	<hr/>
	381.1	338.8
Computer systems:		
Computer systems management	-	0.5
Education:		
Early childhood education	60.3	61.8
Teacher assistant	39.0	29.8
	<hr/>	<hr/>
	99.3	91.6
Fine arts:		
Illustration design	81.4	80.2
Jazz studies	105.1	119.8
Studio art	74.3	70.6
Textile arts	38.1	37.7
Theatre arts	104.2	78.8
	<hr/>	<hr/>
	403.1	387.1
Health:		
Medical office assistant	28.1	27.9
Music therapy	41.6	33.9
Pharmacy assistant	-	9.7
Rehabilitation assistant	34.8	29.5
	<hr/>	<hr/>
	104.5	101.0
Legal and social services:		
Legal assistant	110.8	132.9
Outdoor recreation management	101.9	103.3
	<hr/>	<hr/>
	212.7	236.2
Managerial:		
Arts administrator	44.1	33.4
Business administration	662.5	667.4
International education	44.0	45.6
	<hr/>	<hr/>
	750.6	746.4
Nursing:		
Residential care aide	37.1	36.0
	<hr/>	<hr/>
Balance carried forward	1,988.4	1,937.6

# CAPILANO COLLEGE

FTE Enrolment Report  
Full-Time Equivalent Students

Schedule 2,  
Continued

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
<u>Career and vocational studies (continued):</u>		
Balance brought forward	1,988.4	1,937.6
Office administration:		
ABT online	27.5	27.4
Legal secretary	73.5	68.0
Office administration	82.0	96.9
	183.0	192.3
Personal services:		
Tourism management	145.9	151.0
Other:		
Cooking	-	0.2
Labour studies	-	0.4
Construction trades	-	8.1
	-	8.7
<u>Total career and vocational studies</u>	<u>2,317.3</u>	<u>2,289.6</u>

See accompanying notes to FTE enrolment report.

# CAPILANO COLLEGE

FTE Enrolment Report  
Full-Time Equivalent Students

Schedule 3

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
<u>Developmental:</u>		
Adult basic education:		
Fundamental development	370.7	364.3
English language training	92.8	96.5
Office assistant ESL	-	1.4
	<u>463.5</u>	<u>462.2</u>
Adult special education:		
Employment preparation	39.2	41.3
Total	502.7	503.5
Expanded capacity	92.5	64.3
Total developmental	<u>595.2</u>	<u>567.8</u>

See accompanying notes to FTE enrolment report.

# CAPILANO COLLEGE

Notes to FTE Enrolment Report

Year ended March 31, 2007

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## 1. Basis of actual FTE calculation:

A revised FTE Audited Enrolment Reporting Manual was issued in September 2005 by the Ministry of Advanced Education.

Following the Ministry directives, this manual was used to calculate student FTE enrolment for all programs. The major characteristics of the new methodology are that student's course registrations are first assigned to a program, and FTE's are calculated based on a program divisor.

## 2. Advanced education target:

The 2006/2007 program targets have been restated by the Ministry based on the revised FTE enrolment reporting guidelines as follows:

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	2006/2007
Advanced education target	5,423

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## 3. International enrolments:

This report includes enrolments for international students. These enrolments are shown separately as they are not counted towards the target established by the Ministry.

## 4. Comparative figures:

Certain comparative figures have been reclassified to conform with the presentation adopted in the current year.